

**Appendix 2: Vital Signs 2010/11**

|                      |  |  | 2010 /11 Trajectory |                     |       |       |        |       |        |        |         |          |        |         |          |        |   |                        |
|----------------------|--|--|---------------------|---------------------|-------|-------|--------|-------|--------|--------|---------|----------|--------|---------|----------|--------|---|------------------------|
| Group                | Vital Signs Reference No.  | Indicator Name   | 2008/09 Performance | 2009/10 Performance | April | May   | Q1     | July  | August | Q2     | October | November | Q3     | January | February | Q4     | Annual Target                                 | Initiative / Pathway   |
| Existing Commitments | No Reference number  | Access to Gum Clinics                                      | 99.82%              | 99.99%              |       |       |        |       |        |        |         |          |        |         |          |        | 98%   | Staying Healthy        |
|                      | No Reference number  | London Ambulance Services -Cat A 8 mins,                   | 75.55%              | 74.50%              |       |       |        |       |        |        |         |          |        |         |          |        | 75%   | SACU                   |
|                      | No Reference number  | London Ambulance Services-Cat A 19 mins                    | 98.56%              | 98.62%              |       |       |        |       |        |        |         |          |        |         |          |        | 95%   | SACU                   |
|                      | No Reference number  | London Ambulance Services-Cat B 19 mins                    | 84.50%              | 86.27%              |       |       |        |       |        |        |         |          |        |         |          |        | 95%   | SACU                   |
|                      | No Reference number  | Commissioning of crisis resolution-Home treatment services | 775                 | 629                 |       |       |        |       |        |        |         |          |        |         |          |        | 689   | Mental health          |
|                      | No Reference number  | Early Intervention Psychosis services                      | 78                  | 69                  |       |       |        |       |        |        |         |          |        |         |          |        | 52  | Mental health          |
|                      | No Reference number  | Data quality on ethnic group - HES and MHMDS               | 92.271%, 95.661%    |                     |       |       |        |       |        |        |         |          |        |         |          |        | 90%   | OD                     |
|                      | No Reference number  | Delayed transfers of care                                  |                     | 9.68                |       |       |        |       |        |        |         |          |        |         |          |        | 15  | SACU                   |
|                      | No Reference number  | Diabetic Retinopathy                                       | 107.70%             | 106.70%             |       |       |        |       |        |        |         |          |        |         |          |        | 95%   | PCIP                   |
|                      | No Reference number  | Inpatients 26 weeks  | 0.37%               | 0.13%               |       |       |        |       |        |        |         |          |        |         |          |        | 0.03%   | SACU                   |
|                      | No Reference number  | Outpatients 13 weeks                                       | 2.20%               | 0.26%               |       |       |        |       |        |        |         |          |        |         |          |        | 0.03%   | SACU                   |
|                      | No Reference number  | Revascularisation waits(13 weeks)                          | 0                   | 0                   |       |       |        |       |        |        |         |          |        |         |          |        | 0   | SACU                   |
|                      | No Reference number  | Total time in A&E  | 96.57%              | 98.50%              |       |       |        |       |        |        |         |          |        |         |          |        | 98%   | Access                 |
|                      | VSA 01   | MRSA Commissioner  |                     | 38                  | 22    | 1     | 1      | 1     | 1      | 0      | 1       | 1        | 1      | 1       | 1        | 0      | 10  | SACU                   |
| VSA 03               | Incidence of Clostridium difficile-commissioner trajectory   |  | 188                 | 71                  | 14    | 14    | 13     | 13    | 14     | 12     | 13      | 14       | 14     | 13      | 13       | 14     | 161   | SACU                   |
| VSA 04               | NHS-reported waits for elective care   | Data Incomplete  | 82.8%, 95.3%        |                     |       |       |        |       |        |        |         |          |        |         |          |        | 90% admitted, 95% non-admitted, 95% audiology | SACU                   |
| VSA05                | <b>18 weeks and Supporting Acute Activity lines( includes audiology / diagnostics/ other acute activity)</b>   |  |                     |                     |       |       |        |       |        |        |         |          |        |         |          |        |   | SACU                   |
| VSA05_01             | Number of written referrals from GPs for a first outpatient appointment in general & acute specialties   |  |                     |                     | 2720  | 2363  | 2897   | 3179  | 2479   | 2409   | 2616    | 2725     | 2371   | 2764    | 2573     | 2852   |   |                        |
| VSA05_02             | Number of other referrals for a first outpatient appointment in general & acute specialties  |  |                     |                     | 1941  | 1806  | 1912   | 1761  | 1806   | 1725   | 1870    | 1698     | 1677   | 1955    | 1821     | 2019   |   |                        |
| VSA05_03             | Number of first outpatient attendances (consultant led) following GP referral in general & acute specialties   |  |                     |                     | 2359  | 2282  | 2659   | 2852  | 2090   | 2482   | 2347    | 2543     | 2047   | 2387    | 2221     | 2463   |   |                        |
| VSA05_04             | Number of all first outpatient attendances (consultant led) in general and acute specialties   |  |                     |                     | 4210  | 4100  | 4709   | 5164  | 3930   | 4143   | 4326    | 4383     | 4021   | 4677    | 4349     | 4773   |   |                        |
| VSA05_05             | Total elective G&A day case FFCEs  |  |                     |                     | 1101  | 1118  | 1232   | 1459  | 1129   | 1085   | 1153    | 1262     | 1062   | 1238    | 1224     | 1262   |   |                        |
| VSA05_06             | Planned elective G&A day case FFCEs  |  |                     |                     | 127   | 84    | 127    | 176   | 142    | 198    | 259     | 254      | 301    | 350     | 346      | 356    |   |                        |
| VSA05_07             | Total elective G&A ordinary admission FFCEs  |  |                     |                     | 360   | 414   | 442    | 461   | 403    | 373    | 400     | 477      | 402    | 409     | 402      | 395    |   |                        |
| VSA05_08             | Planned elective G&A ordinary admission FFCEs  |  |                     |                     | 30    | 45    | 50     | 56    | 47     | 76     | 83      | 78       | 43     | 43      | 43       | 42     |   |                        |
| VSA05_09             | Non-elective G&A FFCEs, excluding well babies  |  |                     |                     | 1769  | 1780  | 1712   | 1806  | 1863   | 1792   | 1904    | 1797     | 2249   | 2299    | 2043     | 2343   |   |                        |
| VSA05_10             | Activity for 15 key diagnostics tests  |  |                     |                     | 4374  | 4374  | 4374   | 4374  | 4374   | 4374   | 4374    | 4374     | 4374   | 4374    | 4374     | 4374   |   |                        |
| VSA06                | Patient experience of access to primary care   |  |                     |                     |       |       |        |       |        |        |         |          |        |         |          |        |   | Access                 |
| VSA07                | Extended opening hours for GP practices ( % target)  |  | 97.20%              | 97.22%              | 97.2% | 97.2% | 97.2%  | 97.2% | 97.2%  | 97.2%  | 97.2%   | 97.2%    | 97.2%  | 97.2%   | 97.2%    | 97.2%  | 97.2%   | Access                 |
| VSA08                | Proportion of patients with breast symptoms referred to a specialist who are seen within two weeks of referral   | Not applicable   |                     |                     |       |       |        |       |        |        |         |          |        |         |          |        |   | Staying Healthy / SACU |
| VSA09                | Proportion of women aged 47-49 and 71-73 offered screening for breast cancer ( cumulative figures)   | Not applicable   |                     |                     |       |       | 0%     |       |        | 0%     |         |          | 0%     |         |          | 8%     |   | Staying Healthy / SACU |
| VSA10                | Proportion of men and women aged 70-75 taking part in bowel screening programme ( cumulative figures)  | Not applicable   |                     |                     |       |       | 0%     |       |        | 0%     |         |          | 10%    |         |          | 30%    |   | Staying Healthy / SACU |
| VSA11                | Proportion of patients waiting no more than 31 days for second or subsequent cancer treatment (surgery and drug treatments)  | Not applicable   |                     |                     |       |       |        |       |        |        |         |          |        |         |          |        |   | Staying Healthy / SACU |
| VSA12                | Proportion of patients waiting no more than 31 days for second or subsequent cancer treatment (radiotherapy treatments)  | Not applicable   |                     |                     | 100%  | 100%  | 100%   | 100%  | 100%   | 100%   | 100%    | 100%     | 100%   | 100%    | 100%     | 100%   | 100%( 2 patients per month)                   | Staying Healthy / SACU |
| VSA13                | Proportion of patients with suspected cancer detected through national screening programmes or by hospital specialists who wait less than 62 days from referral to treatment |  |                     |                     |       |       |        |       |        |        |         |          |        |         |          |        |   | Staying Healthy / SACU |
| VSA14                | <b>Stroke Care</b>   |  |                     |                     |       |       |        |       |        |        |         |          |        |         |          |        |   | SACU                   |
| VSA14_09             | Proportion of people who spend at least 90% of their time on a stroke unit   |  | 80%                 | 89.66               |       |       | 81%    |       |        | 81%    |         |          | 81%    |         |          | 81%    | 81%   |                        |
| VSA14_12             | Proportion of people who have a TIA who are scanned and treated within 24 hours  |  | 75.93%              | 100                 |       |       | 66.70% |       |        | 66.70% |         |          | 66.70% |         |          | 66.70% | 66.70%  |                        |
| VSA15                | Proportion of women receiving cervical cancer screening test results within two weeks  |  |                     |                     | 99%   | 99%   | 99%    | 99%   | 99%    | 99%    | 99%     | 99%      | 100%   | 100%    | 100%     | 100%   | 100%  | Staying Healthy / SACU |



| Group             | Vital Signs Reference No. | Indicator Name  | 2010 /11 Trajectory |                     |       |     |    |      |        |    |         |          |    |         | Annual Target | Initiative / Pathway |                          |                     |                         |
|-------------------|---------------------------|---|---------------------|---------------------|-------|-----|----|------|--------|----|---------|----------|----|---------|---------------|----------------------|--------------------------|---------------------|-------------------------|
|                   |                           |   | 2008/09 Performance | 2009/10 Performance | April | May | Q1 | July | August | Q2 | October | November | Q3 | January |               |                      | February                 | Q4                  |                         |
| Local Priorities  | VSC03                     | Number of adults (18+) supported directly through social care community care assessment, to live at independently at home <i>plus</i> those supported through organisations that receive social services grant funded services. |                     |                     |       |     |    |      |        |    |         |          |    |         |               |                      | Change in definition TBC | Care Closer to Home |                         |
|                   | VSC08                     | Proportion of adults in contact with mental health services in employment( 18-69 age group)   | 10.48%              |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 11.20%                   | Mental Health       |                         |
|                   | VSC11                     | People with long term conditions feeling in control of their condition - Number of emergency bed days   | 92924               |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 118,619                  | PCIP                |                         |
|                   | VSC15                     | Proportion of all deaths that occur at home   | 19.49               |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 20.00%                   | End of Life         |                         |
|                   | VSC20                     | Emergency bed days  | 92924               |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 118,619                  | SACU                |                         |
|                   | VSC21                     | Rate of Hospital admissions for ambulatory care-sensitive conditions per 100,000 population   | 912                 |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 1200                     | SACU                |                         |
|                   | VSC26                     | Rate of Hospital admissions for alcohol-related harm per 100,000 population   |                     |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 1750                     | Staying Healthy     |                         |
|                   | VSC27                     | Patients with diabetes hba1c measured with in previous 15 months and is less than 7.5   | 58.54%              |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 58.60%                   | PCIP                |                         |
|                   | VSC29                     | <b>Hospital admissions caused by unintentional and deliberate injuries to children</b>  |                     |                     |       |     |    |      |        |    |         |          |    |         |               |                      |                          |                     | Children & Young People |
|                   | VSC29_04                  | Proportion of Resident population aged under 19 admitted with an external cause of morbidity or mortality in ICD range V01-Y98 excluding X32-X39 and X52 (all admissions)   | 0.23                |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 0.30%                    |                     |                         |
|                   | VSC29_05                  | Proportion of Resident population aged under 19 admitted with an external cause of morbidity or mortality in ICD range V01-Y98 excluding X32-X39 and X53 (emergency admissions)   | 0.21                |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 0.30%                    |                     |                         |
| London Priorities | No Reference number       | Percentage of newly-diagnosed HIV-infected patient with <200 cells per mm3  | 20%                 |                     |       |     |    |      |        |    |         |          |    |         |               |                      | 15%                      | Staying Healthy     |                         |
|                   | No Reference number       | Percentage of TB cases whose treatment was completed  |                     | 83.80%              |       |     |    |      |        |    |         |          |    |         |               |                      | 85%                      | Staying Healthy     |                         |