		Appendix 2: Vital Signs 2010/11									2010	0 /11 Traje	octory					
Group	Vital Signs Reference No.	Indicator Name	2008/09 Perforr	2009/10 Performance	April	Мау	۵1	July	August	92	tober	November	EGOTY EG	January	February	04	Annual Target	Initiative / Pathway
	No Reference	Access to Gum Clinics	99.82%	99.99%													98%	Staying Healthy
	No Reference number	London Ambulance Services -Cat A 8 mins,	75.55%	74.50%													75%	SACU
	No Reference number	London Ambulance Services-Cat A 19 mins	98.56%	98.62%													95%	SACU
	No Reference number	London Ambulance Services-Cat B 19 mins	84.50%	86.27%													95%	SACU
nts	No Reference number	Commissioning of crisis resolution-Home treatment services	775	629													689	Mental health
	No Reference number	Early Intervention Psychosis services	78	69													52	Mental health
Comu	No Reference number	Data quality on ethnic group - HES and MHMDS	92.271%, 95.661%														90%	OD
Existing	No Reference number	Delayed transfers of care		9.68													15	SACU
EX	No Reference number	Diabetic Retinopathy	107.70%	106.70%													95%	PCIP
	No Reference number	Inpatients 26 weeks	0.37%	0.13%													0.03%	SACU
	No Reference number	Outpatients 13 weeks	2.20%	0.26%													0.03%	SACU
	No Reference number	Revascularisation waits(13 weeks)	0	0													0	SACU
	No Reference number	Total time in A&E	96.57%	98.50%													98%	Access
	VSA 01	MRSA Commissioner	38	22	1	1	1	1	1	0	1	1	1	1	1	0	10	SACU
	VSA 03	Incidence of Clostridium difficile-commissioner trajectory	188	71	14	14	13	13	14	12	13	14	14	13	13	14	161	SACU
	VSA 04	NHS-reported waits for elective care	Data Incomplete	82.8%, 95.3%													90% admitted, 95% non- admitted, 95% audiology	SACU
	VSA05	18 weeks and Supporting Acute Activity lines(includes audiology / diagnostics/ other acute activity)																SACU
•	VSA05_01	Number of written referrals from GPs for a first outpatient appointment in general & acute specialties			2720	2363	2897	3179	2479	2409	2616	2725	2371	2764	2573	2852		o. Co
•	VSA05_02	Number of other referrals for a first outpatient appointment in general & acute specialties			1941	1806	1912	1761	1806	1725	1870	1698	1677	1955	1821	2019		
•	VSA05_03	Number of first outpatient attendances (consultant led) following GP referral in general & acute specialties			2359	2282	2659	2852	2090	2482	2347	2543	2047	2387	2221	2463		
	VSA05_04	Number of all first outpatient attendances (consultant led) in general and acute specialties			4210	4100	4709	5164	3930	4143	4326	4383	4021	4677	4349	4773		
	VSA05_05	Total elective G&A day case FFCEs			1101	1118	1232	1459	1129	1085	1153	1262	1062	1238	1224	1262		
	VSA05_06	Planned elective G&A day case FFCEs			127	84	127	176	142	198	259	254	301	350	346	356		
	VSA05_07	Total elective G&A ordinary admission FFCEs			360	414	442	461	403	373	400	477	402	409	402	395		
	VSA05_08	Planned elective G&A ordinary admission FFCEs			30	45	50	56	47	76	83	78	43	43	43	42		
	VSA05_09	Non-elective G&A FFCEs, excluding well babies Activity for 15 key diagnostics tests			1769 4374	1780 4374	1712 4374	1806 4374	1863 4374	1792 4374	1904 4374	1797 4374	2249 4374	2299 4374	2043 4374	2343 4374		
	VSA05_10	notivity for 10 key diagnostics tests			43/4	43/4	4374	43/4	43/4	4374	43/4	43/4	4374	43/4	43/4	4374		
	VSA06	Patient experience of access to primary care																Access
	VSA07	Extended opening hours for GP practices (% target)	97.20%		97.22%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	97.2%	Access
		Proportion of patients with breast symptoms referred to a specialist who are seen																
	VSA08	within two weeks of referral	Not applicable															Staying Healthy / SACU
	VSA09	Proportion of women aged 47-49 and 71-73 offered screening for breast cancer (cumulative figures)	Not applicable				0%			0%			0%			8%		Staying Healthy / SACU
	V8A40	Proportion of men and women aged 70-75 taking part in bowel screening programme (cumulative figures)	Not applies his				0%			0%			10%			30%		Staying Healthy / CACL
	VSA10 VSA11	Proportion of patients waiting no more than 31 days for second or subsequent cancer treatment (surgery and drug treatments)	Not applicable Not applicable				U%			0%			10%			30%		Staying Healthy / SACU Staying Healthy / SACU
	VSA11 VSA12	Proportion of patients waiting no more than 31 days for second or subsequent cancer treatment (radiotherapy treatments)	Not applicable		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	1000/	100%(2 patients per month)	, ,
		Proportion of patients with suspected cancer detected through national screening programmes or by hospital specialists who wait less than 62 days from referral to	14οτ αργιιοανίο		100 /0	100 /0	100 /0	100 /0	100/0	10076	100/0	100 /6	100 /0	100 /0	100 /0	100 /6	10070(2 panerno per month)	
	VSA13	treatment																Staying Healthy / SACU
	VSA14	Stroke Care																SACU
	VSA14_09 VSA14_12	Proportion of people who spend at least 90% of their time on a stroke unit Proportion of people who have a TIA who are scanned and treated within 24 hours	75.93%	89.66 100			81% 66.70%			81% 66.70%			81% 66.70%			81% 66.70%	81% 66.70%	
	VSA15	Proportion of women receiving cervical cancer screening test results within two weeks	75.93%		99%	99%	99%	99%	99%			99%	100%	100%	100%		100%	Staying Healthy / SACU
	v U/L 10	WOONS			99%	99%	99%	99%	99%	99%	99%	99%	100%	100%	100%	100%	100%	Claying Fleating / SACU

I	1	2010 /11 Trajectory																
Group	Vital Signs Reference No.	Indicator Name	2008/09 Perforr	2009/10 Performance	April	Мау	D 4	July	August	92	October	November	0 33	January	February	Ω4	Annual Target	nitiative / Pathway
	VSB01	All-age all cause mortality rate per 100,000 population		,,_				-							_		•	Staying Healthy
	VSB01_03	Mortality rate per 100,000 (directly age standardised) population, males, from all causes at all ages in Spearhead Group PCT, based on Local Authority data[1]. (Population as in line 4)	856	Not available													787(Calender year 2010)	
	VSB01_07	Mortality rate per 100,000 (directly age standardised) population, females, from all causes at all ages in Spearhead Group PCT, based on Local Authority data[1].	570	Not available													547(Calender year 2010)	
	VSB02	Under 75 Cardiovascular mortality rate	120.6	Not available													108(Calender year 2010)	Long Term Conditions
	VSB03	Under 75 Cancer mortality rate	144.7	Not available													127(Calender year 2010)	Staying Healthy
	VSB04 VSB05	Suicide & Injury of Undetermined Intent Mortality Rate Smoking prevalence among people aged 16 or over and, aged 16 or over in routine and manual groups (quit rates locally 2008)	2333	1164			300			400			600			600	monitored at SHA level	Mental Health Staying Healthy
	VSB06	Percentage of women who have seen a midwife or a maternity healthcare professional, for assessment of health and social care needs, risks and choices by 12 completed weeks of pregnancy.	63%	81.33%			87%			88%			89%			90%	88.50%	Maternity
	VSB08	Under 18 conception rate per 1,000 females aged 15-17	45.8	Not available													26.06(Calender year 2010)	Children and Young People
		no. of conceptions(under 18)															83 conceptions	Children and Young People
	VSB09	Obesity among primary school age children																Staying Healthy
	VSB09_05	Percentage of children in Reception with height and weight recorded who are	10 =000	40 =40:													450/	
		Obese.	13.70%	13.51%													15%	
	VSB09_07	Percentage of children in Reception with height and weight recorded. Percentage of children in Year 6 with height and weight recorded who are obese.	85.85%	88.30%													85%	
	VSB09_12 VSB09_14	Percentage of children in Year 6 with height and weight recorded.	24.45% 86.70%	25.69% 92.17%													25% 89%	
	VSB10 VSB10 03	Proportion of children who complete immunisation by recommended ages Immunisation rate for children aged 1 who have completed immunisation for diphtheria, tetanus, polio, pertussis, Haemophilus influenzae type b (Hib) - (i.e. all															90.0%	Staying Healthy
		3 doses of DTaP/IPV/Hib) - calculated Immunisation rate for children aged 2 who have completed immunisation for	88.94%	90.81													30.076	
Priorities	VSB10_08	pneumococcal infection (i.e. received Pneumococal booster) (PCV) - calculated Immunisation rate for children aged 2 who have completed immunisation for	86.75%	93.04													90.01%	
	VSB10_09	Haemophilus influenzae type b (Hib), meningitis C (MenC) - (ie received Hib/MenC booster) - calculated Immunisation rate for children aged 2 who have completed immunisation for	94.20%	92.17													87.0%	
National	VSB10_10	measles, mumps and rubella (MMR) - (i.e. 2 doses of MMR) - calculated Immunisation rate for children aged 5 who have completed immunisation for	81.74%	81.14													87.0%	
Z	VSB10_14	diphtheria, tetanus, polio, pertussis (DTaP/IPV) (i.e. all 4 doses) - calculated	67%	79.25													85.0%	
	VSB10_15	Immunisation rate for children aged 5 who have completed immunisation for measles, mumps and rubella (MMR) (i.e. 2 doses) - calculated	78.93%	83.02													90.0%	
	VSB10_18	Immunisation rate for girls aged around 12-13 years who have completed immunisation for human papillomavirus vaccine (HPV) (i.e. all 3 doses) - calculated		98.64													89.9%	
	VSB10_21	Immunisation rate for children aged 13 to 18 who have been immunised with a booster dose of tetanus, diphtheria and polio (Td/IPV) – calculated	65.24%	Not available													66.0%	
	VSB11	Percentage of infants breastfed at 6-8 weeks																Maternity
	VSB11_05	Prevalence during quarter	58.60% 87%	64.13%			30%			71.60%			72.30%			73%	72.10%	
	VSB11_06	Coverage during quarter Effectiveness of Children and Adolescent Mental Health Service (CAMHS) (percentage of PCTs and Local Authorities who are providing a comprehensive	87%	90.50%			91%			92%			93%			95%	92.80%	
	VSB12 VSB13	CAMHS) Percentage of 15-24 tested / screened for Chlamydia	21.28%	10.13%		level	9%		Į.	evel 4 9%		<u> </u>	evel 4 9%			level 4 9%	35%	Mental Health Staying Healthy
	VSB13	Number of drug users recorded as being in effective treatment	1434				970			9%			9%			9%	9% (1476 in treatment)	Staying Healthy
	VSB14 VSB15	Self reported experience of patients & users	1434	1434													370 (1470 III II ealillelli)	Access
	VSB15_01	Adult inpatient patient experience score (Acute Trust)															70	
	VSB15_01	Adult outpatient patient experience score (Acute Trust)															70	
	VSB15_03	A&E patient experience score (Acute Trust)															70	
	VSB15_04	Patient experience score (Community mental health trust)															100	
	VSB15_05	Patient experience score (PCT survey of primary care services)															74.0	
	VSB16	Public confidence in local NHS																OD
	VSB16_01	Focus on the person score															66.3	
	VSB16_02	Focus on dignity and respect score															83.5	
	VSB16_03	Focus on improving as an organisation score															31.4	
	VSB16_04	Overall score															60.4	
	VSB17	NHS staff survey scores based measures of job satisfaction	3.546	Not available													3.65	OD
	VSB18	Primary dental services, based on assessments of local needs and with the objective of ensuring year-on-year improvements in the numbers of patients accessing NHS dental services	107563	108497														Access
								-										

			2010 /11 Trajectory												
Group	Vital Signs Reference No.	Indicator Name	2008/09 Perform	2009/10 Performance	April May	۵1	July	Q2	October	November Q3	January February	<mark>Q4</mark> Annual Target	Initiative / Pathway		
	VSC03	Number of adults (18+) supported directly through social care community care assessment, to live at independently at home <i>plus</i> those supported through organisations that receive social services grant funded services.										Change in definition TBC	Care Closer to Home		
	VSC08	Proportion of adults in contact with mental health services in employment(18-69 age group)	10.48%									11.20%	Mental Health		
	VSC11	People with long term conditions feeling in control of their condition - Number of emergency bed days	92924									118,619	PCIP		
	VSC15	Proportion of all deaths that occur at home	19.49									20.00%	End of Life		
တ္ဆ	VSC20	Emergency bed days	92924									118,619	SACU		
oritie		Rate of Hospital admissions for ambulatory care-sensitive conditions per 100,000 population	912									1200	SACU		
- E	VSC26	Rate of Hospital admissions for alcohol-related harm per 100,000 population										1750	Staying Healthy		
ocal	VSC27	Patients with diabetes hba1c measured with in previous 15 months and is less than 7.5	58.54%									58.60%	PCIP		
	VSC29	Hospital admissions caused by unintentional and deliberate injuries to children											Children & Young People		
	VSC29_04	Proportion of Resident population aged under 19 admitted with an external cause of morbidity or mortality in ICD range V01-Y98 excluding X32-X39 and X52 (all admissions)	0.23									0.30%			
	VSC29_05	Proportion of Resident population aged under 19 admitted with an external cause of morbidity or mortality in ICD range V01-Y98 excluding X32-X39 and X53 (emergency admissions)	0.21									0.30%			
;;	No Reference number	Percentage of newly-diagnosed HIV-infected patient with <200 cells per mm3	20%									15%	Staying Healthy		
Lonc	No Reference number	Percentage of TB cases whose treatment was completed		83.80%						_		85%	Staying Healthy		